

ISA ANNUAL FINANCIAL STATEMENT 2019

Income budget:

(Euros)	Budget	Actual	Deviations
Membership fees			
Collective members	28,070	19,679	(8,391)
Individual members	200,000	217,330	17,330
R.C. Fees	45,000	51,977	6,977
	273,070	288,986	15,916
Donations	1,000	933	(67)
Grants	-		
Publications			
Journal subscriptions	1,800	1,382	(418)
Royalties on sales	318,452	361,459	43,007
Publicity	7,000	5,520	(1,480)
SAGE honorarium	198,500	170,250	(28,250)
SAGE projets	140,500	170,250	29,750
	666,252	708,661	42,609
Congress Toronto	-	90,030	90,030
Interest income	12,000	8,600	(3,400)
Exchange gains	10,000	22,830	12,830
	962,322	1,120,240	157,918

Expenses budget:

(Euros)	Budget	Actual	Deviations
Administration			
Data base protection	340	373	(33)
Income tax	3,200	2,150	1,050
Computer Services	2,500	1,823	677
GMS maintenance	2,650	2,653	(3)
Data base NOAH J.L.System.....	22,000	26,600	(4,600)
Telecommunications	-	713	(713)
Postage and courier	150	119	31
Promotional material	2,000	992	1,008
Office material	1,000	363	637
Office equipment	1,000	-	1,000
Bookkeeping	13,400	13,206	194
Auditing	8,500	8,389	111
Legal Advice	1,700	544	1,156
Travel Secretariat	2,000	2,030	(30)
Travel President to Madrid	1,000	-	1,000
Travel Vice-Presidents to Madrid	1,000	-	1,000
Membership ISSC/NGO	1,500	1,530	(30)
UN representatives	650	681	(31)
Miscellaneous	500	83	417
	65,090	62,249	2,841
Salaries & Benefits	225,000	234,900	(9,900)
Prevention of labour risk	540	-	540
	225,540	234,900	(9,360)
Executive Committee			
President	4,500	8,700	(4,200)
Vicepresidents	4,000	-	4,000
Travel Executive Committee	27,000	10,265	16,735
	35,500	18,965	16,535
Committees Projects			
Publication projects	1,500	-	1,500
Research Committees	23,566	11,410	12,156
National associations	10,200	9,000	1,200
Finance and affiliations.....	3,000	-	3,000
	38,266	20,410	17,856
Special projects			
Junior Sociologist.....	12,000	10,982	1,018
President Project	12,000	5,316	6,684
	24,000	16,298	7,702
Publications Committee			
Journals subscriptions.. ..	1,800	-	1,800
Travel Editors	15,000	5,666	9,334
Editors' Budget			
Editor Global Dialogue	29,607	25,069	4,538
Editor (IS)	24,100	24,100	-
Editor IS Review of books	10,295	10,271	24
Editor (CS)	20,740	20,575	165
Editor SSIS.	12,500	12,500	-
Editor E-symposium	2,485	2,485	-
...Editor SJDS	2,440	2,440	-
	118,967	103,106	15,861
RC Dues	230,524	21,708	208,816
Banking charges	15,000	9,962	5,038
Exchanges losses.....	60,000	206	59,794
Depreciation.....	10,000	8,122	1,878
Reserve	52,928	61,613	52,928
TOTAL	875,815	557,539	379,889