

ISA ANNUAL FINANCIAL STATEMENT 2021

Income budget:

(Euros)	Budget	Actual	Deviations
Membership fees			
Collective members	20,000	19,671	(329)
Individual members	210,000	174,316	(35,684)
R.C. Fees	50,000	34,146	(15,854)
	280,000	228,133	(51,867)
Donations	1,000	444	(556)
Grants	-		
Publications			
Journal subscriptions	5,123	1,157	(3.966)
Royalties on sales	302,000	360,063	58,063
Publicity	5,500	6,650	1,150
SAGE honorarium	330,000	331,598	998
SAGE projects			
	643,223	699,468	56,245
Congress Toronto	(120,000)	32,744	152,744
Forum Porto Alegre	(48,000)	111,650	159,650
Interest income	8,600	5,127	(3,473)
Exchange gains	10,000	21,767	11,767
	774.823	1,099,333	324,510

Expenses budget:

(Euros)	Budget	Actual	Deviations
Administration			
Data base protection	390	382	8
Income tax	2,000	1,282	718
Computer Services	4,000	5,212	(1,212)
GMS maintenance	2,700	-	2,700
Data base NOAH J.L.System	10,000	25,747	(15,747)
Data Base ALT120	35,000	-	35,000
Telephone, Postage and courier	700	903	(203)
Promotional material	1,000	-	1,000
Office material	1,000	242	758
Office equipment	1,000	-	1,000
Bookkeeping	13,700	13,670	30
Auditing.	8,500	8,672	172
Legal Advice	500	-	500
Travel Secretariat	1,000	-	1,000
Travel President to Madrid	1,000	-	1,000
Travel Vice-Presidents to Madrid	1,000	-	1,000
Membership ISSC/NGO	1,570	1,592	(22)
UN representatives	650	182	468
Miscellaneous	500	-	500
	84,210	57,884	28,670
Salaries & Benefits	234,000	234,660	(660)
Prevention of labour risk	450	461	(11)
	234,450	235,121	(671)
Executive Committee			
President	4,500	2,262	2,238
Vicepresidents	4,000	-	4,000
Travel Executive Committee	-	-	-
	8,500	2,262	6,238
Committees Projects			
Publication projects	13,000	11,000	2,000
Research Committees	23,566	7,887	15,679
National associations	20,200	2,770	17,430
Finance and affiliations	3,000	-	3,000
	59,766	21,657	38,109
Special projects			
Lab for Phd Students 2020	12,000	-	12,000
President Project	12,000	-	12,000
	24,000	-	24,000
Publications Committee			
Journals subscriptions	1,300	-	1,300
Travel Editors	15,000	-	15,000
Editors' Budget			
Editor Global Dialogue	35,392	27,036	8,356
Editor (IS)	24,100	24,100	-
Editor IS Review of books	10,295	10,295	-
Editor (CS).	20,740	23,155	(2,415)
Editor SSIS.	12,500	12,500	-
Editor E-symposium.	2,485	-	2,485
...Editor SJDS	2,440	1,030	1,410
	124,252	98,116	26,136
RC Dues	50,000	34,146	15,854
Banking charges	15,000	11,153	3,847
Exchanges losses	10,000	453	9,574
Depreciation	10,000	437	9,563
Reserve	42,615	60,463	17,848
TOTAL	662,793	521,692	179,141