

ISA ANNUAL FINANCIAL STATEMENT 2014

Income

(Euros)	Budget	Actual	Deviations
Membership fees			
Collective members	24,000	19,537	(4,463)
Individual members	140,000	142,444	2,444
R.C. Fees	40,000	56,275	16,275
	204,000	218,256	14,256
Donations	600	1,050	450
Publications			
IS/CS subscriptions	2,200	1,986	(214)
Royalties on sales	300,000	313,389	13,389
Publicity	10,000	6,511	3,489
SAGE honorarium	68,000	72,229	4,229
SAGE projets	74,000	78,248	4,248
	454,200	472,363	18,163
World Congress Yokohama	-70,000	-33,693	(36,307)
Interest income	44,000	28,447	(15,553)
Exchange gains	5,000	103,979	98,979
	637,800	790,402	152,602

Expenses:

(Euros)	Budget	Actual	Deviations
Administration			
Data base protection	970	300	670
Income tax	4,000	5,381	(1,381)
NOAH	33,800	-	33,800
Telecommunications	4,000	2,587	1,413
Postage and courier	300	265	35
Promotional material	1,000	-	1,000
Office material	2,000	2,272	(272)
Office equipment	1,500	-	1,500
Bookkeeping	16,000	14,034	1,966
Auditing	8,000	7,524	476
Legal Advice	1,000	1,089	(89)
Travel Secretariat	1,000	-	1,000
Travel President to Madrid	1,000	-	1,000
Travel Vicepresidents to Madrid	1,000	-	1,000
Membership ISSC/NGO	1,500	1,500	-
Membership ICSU	3,296	3,395	(99)
UN representatives	1,500	360	1,140
Miscellaneous	500	635	(135)
	82,366	39,342	43,024
Salaries & Benefits	175,000	162,101	12,899
Computer specialist	65,000	63,000	2,000
Prevention of labour risk	530	533	(3)
	240,530	225,634	14,896
Executive Committee			
President	4,000	1,292	2,708
Vicepresidents	5,000	624	4,376
Travel Executive Committee	20,500	10,358	10,142
Hotel World Congress 2014	30,000	-	30,000
	59,500	12,274	47,226
Committees Projects			
Publication	3,250	-	3,250
Research	-	7,417	(7,417)
Finance and Membership.....	3,000	2,300	700
	6,250	9,717	(3,467)
Special projects			
Junior Sociologist – Competition 2014	13,000	-	13,000
Junior Sociologist Network.....	750	1,339	(589)
President entertainment	500	-	500
Presidential projects	38,000	28,523	9,477
	52,250	29,862	22,388
World Congress 2014			
Executive Ctte registration grants	7,135	-	7,135
RC registration grants	88,000	-	88,000
NA Delegates registration grants	15,000	-	15,000
Invited speakers (reg.hotel, travel)	48,326	-	48,326
Congrex bankruptcy	35,000	-	35,000
	193,461	-	193,461

(Euros)	Budget	Actual	Deviations
Publications			
Current and International Sociology subscriptions..	2,700	1,000	2,700
Translations	7,720	-	6,720
Publication Ctte Secretary	1,200	-	1,200
Editors' Budget			
Travel to EC.....	15,000	5,027	9,973
Editor (IS)	23,300	20,290	3,010
Editor IS Review of books	11,900	10,441	1,459
Editor (CS)	13,700	13,378	322
Editor SSIS.	11,500	11,976	(476)
e-symposium	2,800	2,707	93
Social justice & Democratization space.....	5,000	-	5,000
Sociopedia	15,500	15,000	500
	110,320	79,819	30,501
RC Dues	40,000	56,275	(16,275)
Banking charges	15,000	18,555	(3,555)
Exchanges losses.....	20,000	16,445	3,555
Depreciation.....	1,500	1,296	204
TOTAL	821,177	489,217	331,960