

ISA ANNUAL FINANCIAL STATEMENT 2015

Income

(Euros)	Budget	Actual	Deviations
<b>Membership fees</b>			
Collective members	24,000	17.405	(6.595)
Individual members	140,000	145.932	5.932
R.C. Fees	40,000	17,579	(22,421)
	<b>204,000</b>	<b>180,916</b>	<b>(23,084)</b>
<b>Donations</b>	<b>600</b>	-	<b>(600)</b>
<b>Publications</b>			
IS/CS subscriptions	2,200	1.947	(253)
Royalties on sales	300,000	349.566	49.566
Publicity	10,000	7.528	(2.472)
SAGE honorarium	68,000	85.289	17.289
SAGE projets	76,500	85.289	8.789
	<b>456,700</b>	<b>529.619</b>	<b>72.919</b>
<b>World Congress Yokohama</b>	<b>50,000</b>	-	<b>(50.000)</b>
<b>Interest income</b>	<b>44,000</b>	<b>7.267</b>	<b>(36.733)</b>
<b>Exchange gains</b>	<b>5,000</b>	<b>175.769</b>	<b>170.769</b>
	<b>760,300</b>	<b>893,571</b>	<b>133,271</b>

## Expenses

(Euros)	Budget	Actual	Deviations
<b>Administration</b>			
Data base protection .....	970	576	394
Income tax .....	4,000	1,481	2,519
NOAH .....	10,400	8,431	1,969
Telecommunications .....	4,000	1,569	2,431
Postage and courier .....	300	373	-73
Promotional material .....	1,000	-	1,000
Office material .....	2,000	292	1,708
Office equipment .....	1,500	-	1,500
Bookkeeping .....	16,000	12,821	3,179
Auditing .....	8,000	8,017	-17
Legal Advice .....	2,452	1,452	1,000
Travel Secretariat .....	1,000	515	485
Travel President to Madrid .....	1,000	-	1,000
Travel Vicepresidents to Madrid .....	1,000	2,193	-1,193
Membership ISSC/NGO .....	1,500	1,500	-
Membership ICSU .....	3,296	-	3,296
UN representatives .....	1,500	126	1,374
Miscellaneous .....	500	25	475
	<b>60,418</b>	<b>39,371</b>	<b>21,047</b>
<b>Salaries &amp; Benefits</b>			
Computer specialist .....	65,000	26,016	38,984
Prevention of labour risk .....	530	533	-3
	<b>240,530</b>	<b>192,679</b>	<b>47,851</b>
<b>Executive Committee</b>			
President .....	4,500	1,742	2,758
Vicepresidents .....	4,000	681	3,319
Travel Executive Committee .....	19,000	7,589	11,411
	<b>27,500</b>	<b>10,012</b>	<b>17,488</b>
<b>Committees Projects</b>			
Publication .....	3,250	3,630	-380
Research .....	21,700	7,400	14,300
National associations .....	9,333	11,268	-1,935
Finance and affiliations.....	3,000	2,182	818
	<b>37,283</b>	<b>24,480</b>	<b>12,803</b>
<b>Special projects</b>			
Lab.PhD 2015 .....	15,900	15,600	300
Junior Sociologist.....	750	-	750
Presidential projects .....	25,000	34,521	-9,521
	<b>41,650</b>	<b>50,120</b>	<b>-8,470</b>
<b>Publications</b>			
Current and International Sociology subscriptions..	2,700	-	2,700
Translations .....	7,720	-	7,720
Publication Ctte Secretary .....	1,200	220	980
<b>Editors' Budget</b>			
Travel to EC.....	7,000	4,784	2,216
Editor Global Dialogue .....	25,000	-	25,000
Editor (IS) .....	21,000	2,870	18,130
Editor IS Review of books .....	13,351	13,474	-123
Editor (CS) .....	21,000	20,747	253
Editor SSIS. ....	12,164	12,111	53
e-symposium .....	3,685	3,682	3
Social justice & Democratization space.....	5,000	10,054	-5,054
Sociopedia .....	15,500	15,500	-
	<b>135,320</b>	<b>83,442</b>	<b>51,878</b>

<b>(Euros)</b>	<b>Budget</b>	<b>Actual</b>	<b>Deviations</b>
RC Dues .....	40,000	17,579	22,421
Banking charges .....	15,000	10,717	4,283
Exchanges losses.....	20,000	96,951	-76,951
Depreciation.....	1,500	11,984	-10,484
Reservations .....	39,520	-	39,520
<b>TOTAL</b>	<b>658,721</b>	<b>537,335</b>	<b>121,386</b>