

## ISA ANNUAL FINANCIAL STATEMENT 2017

### Income:

(Euros)	Budget	Actual	Deviations
<b>Membership fees</b>			
Collective members	18,000	39,237	21,237
Individual members	145,000	199,258	54,258
R.C. Fees	15,000	45,916	30,916
	<b>178,000</b>	<b>284,411</b>	<b>106,411</b>
<b>Donations</b>	<b>600</b>	<b>65</b>	<b>(535)</b>
<b>Grants</b>	-	-	-
<b>Publications</b>			
Journal subscriptions	1,700	1,815	115
Royalties on sales	305,000	318,452	13,452
Publicity	4,000	7,804	3,804
SAGE honorarium	80,000	70,701	(9,299)
SAGE projets	80,000	70.701	(1,162)
	<b>470,700</b>	<b>469,473</b>	<b>(1,227)</b>
<b>Forum Vienna</b>	-	-	-
<b>Interest income</b>	<b>7,000</b>	<b>12,622</b>	<b>5,622</b>
<b>Exchange gains</b>	<b>10,000</b>	<b>974</b>	<b>(9,026)</b>
	<b>666,300</b>	<b>767,545</b>	<b>101,245</b>

## Expenses budget:

(Euros)	Budget	Actual	Deviations
Administration			
Data base protection .....	1.200	419	781
Income tax .....	2.200	3,146	(946)
Website .....	2.000	2,458	(458)
NOAH J.L.System .....	18.000	20,933	(2,933)
Telecommunications .....	800	1,053	253
Postage and courier .....	300	141	159
Promotional material .....	2.000	147	1,853
Office material .....	1.000	274	726
Office equipment .....	500	-	500
Bookkeeping .....	13.000	13,174	(174)
Auditing .....	8.500	6,818	1,682
Legal Advice .....	1.000	7	993
Travel Secretariat .....	2.300	1,161	1,139
Travel President to Madrid .....	1.000	-	1,000
Travel Vice-Presidents to Madrid .....	1.000	-	1,000
Membership ISSC/NGO .....	1.500	1,502	(2)
UN representatives .....	500	398	102
Miscellaneous .....	500	68	(432)
	<b>57.300</b>	<b>51,699</b>	<b>5,601</b>
Salaries & Benefits .....	175.000	181,689	(6,689)
Prevention of labour risk .....	540	533	7
	<b>175.540</b>	<b>182,222</b>	<b>(6,682)</b>
Executive Committee			
President .....	4.500	3,558	942
Vicepresidents .....	4.000	2,303	1,697
Travel Executive Committee .....	18.000	7,389	10,611
	<b>26.500</b>	<b>13,250</b>	<b>13,250</b>
Committees Projects			
Publication Secretary .....	3.250	-	3,250
Research Committees .....	21.700	7,755	13,945
National associations .....	34.333	39,628	(5,295)
Finance and affiliations.....	3.000	-	3,000
	<b>62.283</b>	<b>47,383</b>	<b>14,900</b>
Special projects			
Lab.PhD 2016 .....	14.750	14,166	584
Junior Sociologist.....	-	-	-
President Project .....	25.000	18,915	6,085
	<b>39.750</b>	<b>33,081</b>	<b>6,669</b>
2016 Forum .....	<b>22.951</b>	<b>24,372</b>	<b>(1,421)</b>
Publications Committee			
Journals subscriptions.. ..	1.700	-	1,700
Translations .....	7.720	2,330	5,390
Secretary Publications Committee .....	15.000	9,922	5,078
Travel Editors .....	15.000	2,468	12,532
Editors' Budget			
Editor Global Dialogue .....	25.000	25,506	(506)
Editor (IS) .....	21.452	21,452	-
Editor IS Review of books .....	13.351	14,008	(657)
Editor (CS) .....	22.797	19,808	2,989
Editor SSIS. ....	12.164	12,000	164
Editor E-symposium .....	3.000	2,685	315
Editor SJDS .....	3.000	3,000	-
Editor Sociopedia .....	15.500	15,500	-
	<b>155.684</b>	<b>128,679</b>	<b>27,005</b>

<b>(Euros)</b>	<b>Budget</b>	<b>Actual</b>	<b>Deviations</b>
RC Dues .....	145.000	45,916	99,084
Banking charges .....	15.000	14,824	176
Exchanges losses.....	20.000	60,356	(40,356)
Depreciation.....	1.500	25,599	(24,099)
Reserve .....	36.647	-	36,647
<b>TOTAL</b>	<b>758.155</b>	<b>627,381</b>	<b>130,774</b>