

ISA ANNUAL FINANCIAL STATEMENT 2015

Income

<b>(Euros)</b>	<b>Budget</b>	<b>Actual</b>	<b>Deviations</b>
<b>Membership fees</b>			
Collective members	24,000	17.405	(6.595)
Individual members	140,000	145.932	5.932
R.C. Fees	40,000	17,579	(22,421)
	<b>204,000</b>	<b>180,916</b>	<b>(23,084)</b>
<b>Donations</b>	<b>600</b>	<b>-</b>	<b>(600)</b>
<b>Publications</b>			
IS/CS subscriptions	2,200	1.947	(253)
Royalties on sales	300,000	349.566	49.566
Publicity	10,000	7.528	(2.472)
SAGE honorarium	68,000	85.289	17.289
SAGE projets	76,500	85.289	8.789
	<b>456,700</b>	<b>529.619</b>	<b>72.919</b>
<b>World Congress Yokohama</b>	<b>50,000</b>	<b>-</b>	<b>(50.000)</b>
<b>Interest income</b>	<b>44,000</b>	<b>7.267</b>	<b>(36.733)</b>
<b>Exchange gains</b>	<b>5,000</b>	<b>175.769</b>	<b>170.769</b>
	<b>760,300</b>	<b>893,571</b>	<b>133,271</b>

## Expenses

(Euros)	Budget	Actual	Deviations
Administration			
Data base protection .....	970	576	394
Income tax .....	4,000	1,481	2,519
NOAH .....	10,400	8,431	1,969
Telecommunications .....	4,000	1,569	2,431
Postage and courier .....	300	373	-73
Promotional material .....	1,000	-	1,000
Office material .....	2,000	292	1,708
Office equipment .....	1,500	-	1,500
Bookkeeping .....	16,000	12,821	3,179
Auditing .....	8,000	8,017	-17
Legal Advice .....	2,452	1,452	1,000
Travel Secretariat .....	1,000	515	485
Travel President to Madrid .....	1,000	-	1,000
Travel Vicepresidents to Madrid .....	1,000	2,193	-1,193
Membership ISSC/NGO .....	1,500	1,500	-
Membership ICSU .....	3,296	-	3,296
UN representatives .....	1,500	126	1,374
Miscellaneous .....	500	25	475
	<b>60,418</b>	<b>39,371</b>	<b>21,047</b>
Salaries & Benefits .....	175,000	166,130	8,870
Computer specialist .....	65,000	26,016	38,984
Prevention of labour risk .....	530	533	-3
	<b>240,530</b>	<b>192,679</b>	<b>47,851</b>
Executive Committee			
President .....	4,500	1,742	2,758
Vicepresidents .....	4,000	681	3,319
Travel Executive Committee .....	19,000	7,589	11,411
	<b>27,500</b>	<b>10,012</b>	<b>17,488</b>
Committees Projects			
Publication .....	3,250	3,630	-380
Research .....	21,700	7,400	14,300
National associations .....	9,333	11,268	-1,935
Finance and affiliations.....	3,000	2,182	818
	<b>37,283</b>	<b>24,480</b>	<b>12,803</b>
Special projects			
Lab.PhD 2015 .....	15,900	15,600	300
Junior Sociologist.....	750	-	750
Presidential projects .....	25,000	34,521	-9,521
	<b>41,650</b>	<b>50,120</b>	<b>-8,470</b>
Publications			
Current and International Sociology subscriptions..	2,700	-	2,700
Translations .....	7,720	-	7,720
Publication Ctte Secretary .....	1,200	220	980
Editors' Budget			
Travel to EC.....	7,000	4,784	2,216
Editor Global Dialogue .....	25,000	-	25,000
Editor (IS) .....	21,000	2,870	18,130
Editor IS Review of books .....	13,351	13,474	-123
Editor (CS) .....	21,000	20,747	253
Editor SSIS. ....	12,164	12,111	53
e-symposium .....	3,685	3,682	3
Social justice & Democratization space.....	5,000	10,054	-5,054
Sociopedia .....	15,500	15,500	-
	<b>135,320</b>	<b>83,442</b>	<b>51,878</b>

<b>(Euros)</b>	<b>Budget</b>	<b>Actual</b>	<b>Deviations</b>
RC Dues .....	40,000	17,579	22,421
Banking charges .....	15,000	10,717	4,283
Exchanges losses.....	20,000	96,951	-76,951
Depreciation.....	1,500	11,984	-10,484
Reservations .....	39,520	-	39,520
<b>TOTAL</b>	<b>658,721</b>	<b>537,335</b>	<b>121,386</b>