

ISA ANNUAL FINANCIAL STATEMENT 2016

Income

(Euros)	Budget	Actual	Deviations
Membership fees			
Collective members	18,000	19,540	1,540
Individual members	145,000	172,625	27,625
R.C. Fees	25,000	14,410	(10,590)
	188,000	206,575	18,575
Donations	600	741	141
Grants	18,182	18,182	-
Publications			
Journal subscriptions	1,900	1,761	(139)
Royalties on sales	350,000	304,584	(45,416)
Publicity	7,000	4,412	(2,588)
SAGE honorarium	85,000	79,578	(5,422)
SAGE projets	85,000	79,577	(5,423)
	528,900	469,912	(58,988)
Forum Vienna	50,000	447,895	397,895
Interest income	7,000	7,010	10
Exchange gains	10,000	62,715	52,715
	802,682	1,214,715	412,033

Expenses

(Euros)	Budget	Actual	Deviations
Administration			
Data base protection	580	2,331	(1,751)
Income tax	1,500	2,160	(660)
NOAH	15,000	15,169	(169)
Website	14,000	-	14,000
Telecommunications	1,600	657	943
Postage and courier	300	171	129
Promotional material	1,000	2,178	(1,178)
Office material	1,000	1,121	(121)
Office equipment	500	-	500
Bookkeeping	13,000	12,821	179
Auditing	8,500	7,951	549
Legal Advice	1,000	-	1,000
Travel Secretariat	2,100	-	2,100
Travel President to Madrid	1,000	261	739
Travel Vice-Presidents to Madrid	1,000	404	596
Membership ISSC/NGO	1,500	1,500	-
UN representatives	500	469	31
Miscellaneous	500	641	(141)
	64,580	47,834	16,746
Salaries & Benefits	175,000	170,053	4,947
Prevention of labour risk	540	533	7
	175,540	170,586	4,954
Executive Committee			
President	4,500	1,758	2,742
Vicepresidents	4,000	5,952	(1,952)
Travel Executive Committee	19,000	12,562	6,438
	27,500	20,272	7,228
Committees Projects			
Publication Secretary	3,250	15,867	(12,617)
Research Committees.....	21,700	10,513	11,187
National associations	9,333	3,440	5,893
Finance and affiliations.....	3,000	-	3,000
	37,283	29,820	7,463
Special projects			
Lab.PhD 2016	32,932	27,121	5,811
Junior Sociologist.....	750	-	750
President Project	40,000	18,878	21,122
	73,682	45,999	27,683
Publications Committee			
Journals subscriptions..	1,900	-	1,900
Translations	7,720	417	7,303
Secretary Publications Committee	12,720	-	12,720
Travel Editors	15,000	6,899	8,111
Editors' Budget			
Editor Global Dialogue	25,000	37,642	(12,642)
Editor (IS)	21,452	21,452	-
Editor IS Review of books	13,351	12,461	890
Editor (CS)	22,797	22,613	184
Editor SSIS.	12,164	8,839	3,325
Editor E-symposium	3,685	1,485	2,200
Editor SJDS	5,000	5,000	-
Editor Sociopedia	15,500	15,500	-
	156,289	132,298	23,991

(Euros)	Budget	Actual	Deviations
RC Dues	144,300	14,410	129,890
Banking charges	15,000	14,167	833
Exchanges losses.....	20,000	52,467	(32,467)
Depreciation.....	1,500	16,133	(14,633)
Reserve	44,148	-	44,148
TOTAL	759,822	543,986	215,838