

ISA ANNUAL FINANCIAL STATEMENT 2017

Income:

(Euros)	Budget	Actual	Deviations
Membership fees			
Collective members	18,000	39,237	21,237
Individual members	145,000	199,258	54,258
R.C. Fees	15,000	45,916	30,916
	178,000	284,411	106,411
Donations	600	65	(535)
Grants	-	-	-
Publications			
Journal subscriptions	1,700	1,815	115
Royalties on sales	305,000	318,452	13,452
Publicity	4,000	7,804	3,804
SAGE honorarium	80,000	70,701	(9,299)
SAGE projets	80,000	70.701	(1,162)
	470,700	469,473	(1,227)
Forum Vienna	-	-	-
Interest income	7,000	12,622	5,622
Exchange gains	10,000	974	(9,026)
	666,300	767,545	101,245

Expenses budget:

(Euros)	Budget	Actual	Deviations
Administration			
Data base protection	1.200	419	781
Income tax	2.200	3,146	(946)
Website	2.000	2,458	(458)
NOAH J.L.System	18.000	20,933	(2,933)
Telecommunications	800	1,053	253
Postage and courier	300	141	159
Promotional material	2.000	147	1,853
Office material	1.000	274	726
Office equipment	500	-	500
Bookkeeping	13.000	13,174	(174)
Auditing	8.500	6,818	1,682
Legal Advice	1.000	7	993
Travel Secretariat	2.300	1,161	1,139
Travel President to Madrid	1.000	-	1,000
Travel Vice-Presidents to Madrid	1.000	-	1,000
Membership ISSC/NGO	1.500	1,502	(2)
UN representatives	500	398	102
Miscellaneous	500	68	(432)
	57.300	51,699	5,601
Salaries & Benefits	175.000	181,689	(6,689)
Prevention of labour risk	540	533	7
	175.540	182,222	(6,682)
Executive Committee			
President	4.500	3,558	942
Vicepresidents	4.000	2,303	1,697
Travel Executive Committee	18.000	7,389	10,611
	26.500	13,250	13,250
Committees Projects			
Publication Secretary	3.250	-	3,250
Research Committees	21.700	7,755	13,945
National associations	34.333	39,628	(5,295)
Finance and affiliations.....	3.000	-	3,000
	62.283	47,383	14,900
Special projects			
Lab.PhD 2016	14.750	14,166	584
Junior Sociologist.....	-	-	-
President Project	25.000	18,915	6,085
	39.750	33,081	6,669
2016 Forum	22.951	24,372	(1,421)
Publications Committee			
Journals subscriptions.. ..	1.700	-	1,700
Translations	7.720	2,330	5,390
Secretary Publications Committee	15.000	9,922	5,078
Travel Editors	15.000	2,468	12,532
Editors' Budget			
Editor Global Dialogue	25.000	25,506	(506)
Editor (IS)	21.452	21,452	-
Editor IS Review of books	13.351	14,008	(657)
Editor (CS)	22.797	19,808	2,989
Editor SSIS.	12.164	12,000	164
Editor E-symposium	3.000	2,685	315
Editor SJDS	3.000	3,000	-
Editor Sociopedia	15.500	15,500	-
	155.684	128,679	27,005

(Euros)	Budget	Actual	Deviations
RC Dues	145.000	45,916	99,084
Banking charges	15.000	14,824	176
Exchanges losses.....	20.000	60,356	(40,356)
Depreciation.....	1.500	25,599	(24,099)
Reserve	36.647	-	36,647
TOTAL	758.155	627,381	130,774