

ISA ANNUAL FINANCIAL STATEMENT 2018

Income:

(Euros)	Budget	Actual	Deviations
Membership fees			
Collective members	39,000	29,467	(9,533)
Individual members	200,000	221,868	21,868
R.C. Fees	45,000	77,380	32,380
	284,000	328,715	44,715
Donations	1,000	2,480	1,480
Grants	9,500	-	(9,500)
Publications			
Journal subscriptions	1,800	1,622	(178)
Royalties on sales	334,000	354,489	20,489
Publicity	7,000	4,900	(2,100)
SAGE honorarium	70,000	263,711	193,711
SAGE projets	70,000	263,711	193,711
	482,800	888,433	405,633
Interest income	12,000	4,613	(7,387)
Exchange gains	1,000	14,115	13,115
	790,300	1,238,356	812,063

Expenses budget:

(Euros)	Budget	Actual	Deviations
Administration			
Data base protection	1,200	363	837
Income tax	3,200	1.153	2,047
Computer Services	2,000	1,731	269
Website	-	5,009	(5,009)
NOAH J.L.System	21,000	25,383	(4,383)
Telecommunications	800	885	(85)
Postage and courier	150	133	17
Promotional material	2,000	-	2,000
Office material	1,000	361	639
Office equipment	1,000	-	1,000
Bookkeeping	13,200	15,626	(2,426)
Auditing	8,500	9,793	(1,293)
Legal Advice	1,000	2,117	(1,117)
Travel Secretariat	1,200	60	1,140
Travel President to Madrid	1,000	-	1,000
Travel Vice-Presidents to Madrid	1,000	-	1,000
Membership ISSC/NGO	1,500	1,500	-
UN representatives	500	978	(478)
Miscellaneous	500	69	431
	60,750	65,161	(4,411)
Salaries & Benefits	218,000	207,475	10,525
Prevention of labour risk	540	533	7
	218,540	208,008	7,720
Executive Committee			
President	4,500	596	3,904
Vicepresidents	4,000	2,509	1,491
Travel Executive Committee	18,000	9,067	8,933
	26,500	12,172	14,328
Committees Projects			
Publication projects	3,250	1,200	2,050
Research Committees	21,700	3,742	17,958
National associations	9,333	3,366	5,967
Finance and affiliations.....	3,000	-	3,000
	37,283	8,308	28,975
Special projects			
Junior Sociologist.....	7,500	4,616	2,884
President Project	25,000	-	25,000
	32,500	4,616	27,884
2016 Forum		1,309	(1.309)
Publications Committee			
Journals subscriptions.. ..	1,800	-	1,800
Translations	7,720	-	7,720
Travel Editors	15,000	5,351	9,649
Editors' Budget			
Editor Global Dialogue	27,425	26,835	590
Editor (IS)	21,452	21,452	-
Editor IS Review of books	13,351	11,616	1,735
Editor (CS)	22,797	20,666	2.131
Editor SSIS.	13,000	12,000	1,000
Editor E-symposium	3,000	(10,983)	13,983
	123,545	86,937	38,608

(Euros)	Budget	Actual	Deviations
RC Dues	145,000	78,922	66,078
Banking charges	15,000	17,395	(2.395)
Exchanges losses.....	60,000	16,495	43,505
Depreciation.....	1,500	17,977	16,477
Reserve	43,467	-	43,467
TOTAL	766.085	517,300	248,785