

ISA ANNUAL FINANCIAL STATEMENT 2020

Income budget:

(Euros)	Budget	Actual	Deviations
Membership fees			
Collective members	28,070	31,508	3,438
Individual members	200,000	205,522	5,522
R.C. Fees	45,000	37,164	(7,836)
	273,070	274,194	1,124
Donations	1,000	880	(120)
Grants	-		
Publications			
Journal subscriptions	1,800	1,291	(509)
Royalties on sales	318,452	339,715	21,263
Publicity	7,000	4,484	(2,516)
SAGE honorarium	198,500	175,008	(23,429)
SAGE projets	140,500	175,008	34,508
	666,252	695,506	29,254
Interest income	12,000	4,261	(7,739)
Exchange gains	10,000	500	(9,500)
	962,322	975,341	13,019

Expenses budget:

(Euros)	Budget	Actual	Deviations
Administration			
Data base protection	373	382	(9)
Income tax	3,200	1,065	2,135
Computer Services	2,500	2,914	(414)
GMS maintenance	2,650	2,676	(26)
Data base NOAH J.L.System.....	25,000	29,224	(4,224)
Telecommunications	-	712	(712)
Postage and courier	150	51	99
Promotional material	2,000	1,000	1,000
Office material	1,000	173	827
Office equipment	1,000	-	1,000
Bookkeeping	13,400	13,663	(263)
Auditing	8,500	8,417	83
Legal Advice	500	-	500
Travel Secretariat	2,000	-	2,000
Travel President to Madrid	1,000	-	1,000
Travel Vice-Presidents to Madrid	1,000	-	1,000
Membership ISSC/NGO	1,500	1,561	(61)
UN representatives	650	408	242
Miscellaneous	500	-	500
	66,923	62,246	4,677
Salaries & Benefits	235,000	233,033	1,967
Prevention of labour risk	540	408	132
	235,540	233,441	2,099
Executive Committee			
President	4,500	1,130	3,370
Vicepresidents	4,000	-	4,000
Travel Executive Committee	27,000	2,620	24,380
	35,500	3,750	31,750
Committees Projects			
Publication projects	12,000	3,000	9,000
Research Committees	23,566	2,800	20,766
National associations	10,200	4,020	6,180
Finance and affiliations.....	3,000	-	3,000
	48,766	9,820	38,946
Special projects			
Lab for Phd Students 2020.....	12,000	-	12,000
President Project	12,000	1,310	10,690
	24,000	1,310	22,690
Publications Committee			
Journals subscriptions..	1,800	-	1,800
Travel Editors	15,000	661	14,339
Editors' Budget			
Editor Global Dialogue	29,607	28,386	1,221
Editor (IS)	24,100	24,100	-
Editor IS Review of books	10,295	10,295	-
Editor (CS)	20,740	21,072	(332)
Editor SSIS.	12,500	12,500	-
Editor E-symposium	2,485	2,485	-
...Editor SJDS	2,440	2,440	-
	118,967	101,939	17,028
RC Dues	230,524	9,240	221,284
Banking charges	15,000	10,959	4,041
Exchanges losses.....	60,000	31,426	28,574
Depreciation.....	10,000	497	9,503
Reserve	52,928	53.644	(716)
TOTAL	898,148	518,272	379,876